

Question: What are the projected carry-ins for each county?

Answer: CSCR's current caseload for WIOA is:

- **Youth - 230**
 - **Gadsden - 53**
 - **Leon - 149**
 - **Wakulla - 28**
- **Adult - 110**
 - **Gadsden - 28**
 - **Leon - 70**
 - **Wakulla - 12**
- **Dislocated Worker - 5**
 - **Gadsden - 1**
 - **Leon - 4**
 - **Wakulla - 0**

Question: Is the current provider meeting performance?

Answer: Please see the attached WIOA Indicators of Performance Metrics (key found at the bottom of the chart). As for the contractual performance goals, the current provider met 12 of the 14 metrics; one metric was not met (Overall Placement) and one metric was null (DW Credential Attainment Rate).

Question: What is the current staffing plan?

Answer: Please see the attached Organizational Chart.

Question: Do we need to budget for facility costs at the Career Centers?

Answer: No. The only costs the provider is responsible for are the costs outlined in the Attachment D: Budget Summary of the RFP.

Question: Will participant expenditures be administered by the awarded vendor or the Board?

Answer: The Board covers participant expenditure with the exception of WIOA Work Experience. Total funding awarded under this RFP is expected to be \$2,200,000 which does not include participant Work Experience which will be negotiated separately and based upon funding availability. Current year work experience contract with service provider totals \$580,000.

Question: Are building leases held by the current provider?

Answer: No. The only costs the provider is responsible for are the costs outlined in the Attachment D: Budget Summary of the RFP.

Question: The RFP indicates that there is a 10 page limit for section V. "Scope of Work: Career and Training Services", which contains subsections A through F. Then on page 23 of the RFP, it indicates a 5 page limit for Section E, which is *within* the Career and Training Services section. There is no page limit information for the following subsection F. Does the 10 page limit only apply to Section V, subsections A through D? Does the 5 page limit apply as a total to subsections E and F?

Answer: To coincide with the Scope of Work for Youth Services, the section in question should be 15 pages long in total. Based on this thought process, the answer to the latter is yes.