Attachment D – Budget Summary

Budget Line Items	Direct Costs	Non-Direct	Total Annual
		Costs	Budget
1. Salaries			
2. Fringe Benefits			
a) FICA, SS			
b) FICA, Med			
c) Health Insurance			
d) Dental Insurance			
Life Ins/Std/ Ltd			
 a. 401K b. 401K Admin c. Unemployment State d. Unemployment Federal e. Workers Compensation 			
3. Office Supplies			
4. Staff Travel, in region			
5. Staff Travel, out of region			
6. Staff training			
7. Advertisement/Recruitment			
8. Overhead, Allocated, Indirect Costs & Profit			
9. Other			
Grand Total			
Percentage of Grand Total			100%

Attachment D – Position Detail

Desition (Job Title	#	Annual	% Charged to this		Amount Charged to	Total
Position / Job Title	Staff	Salary	Proposal	Direct Costs	Indirect	Total
Total						